

**DE SOTO AREA SCHOOL DISTRICT  
FINANCE & PERSONNEL COMMITTEE MEETING  
WEDNESDAY, MAY 4, 2016  
TIME: 6:00 P.M.  
MIDDLE/HIGH SCHOOL LMC**

**AGENDA**

- Teacher Contracts for 2016-17
  - Elementary Music
  - Elementary Art
- 2015-16 Budget Update
- End of Year Expenditures
- 2016-17 Budget Projections
  - Proposed Reductions/Expenditures
  - Staffing Changes
  - Federal Title Funds Reduction Impact
  - Fund Balance Information
- District Long-Term Capital Improvement Project Plan
- Fund 46-Capital Projects Fund
- Non-Staff Chaperones
- Building & Grounds Staffing
  - Director Contract
  - Director Job Responsibilities
  - Reduction in 2<sup>nd</sup> Shift Part-time Custodial
- Closed Session
  - WI Stats. 19.85(1)(c) –Building and Grounds Staffing and Teacher Contracts

It is anticipated that non-committee board members may be in attendance which may constitute a quorum of the board. However, any action taken will be done at a Regular Board Meeting.

These are the items known at this time. Changes may be made up to 24 hours prior to committee meetings. Changes will be posted at each school site.